

STATE OF MARYLAND  
State Department of Education Appropriation Account  
For the Fiscal Year Ended June 30, 1991

	Adult Continuing Education	Transistion Program for Ref. Children	Vocational Education	Job Training Partnership Act	Driver's Education Non-Budgeted	Food Services Program	Public Libraries	State Library Network	State Publications Depository	Transportation
APPROPRIATIONS:										
General Funds	\$1,820,840		\$200,000			\$6,593,180	\$14,472,784	\$6,657,458	\$79,513	\$131,894,925
Special Funds										
Federal Funds	4,081,697	\$681,502	\$13,923,035	\$2,265,105		70,652,749	3,057,291			
Non-Budgeted Funds					\$1,478,555					
Total Funds	\$5,902,537	\$681,502	\$14,123,035	\$2,265,105	\$1,478,555	\$77,245,929	\$17,530,075	\$6,657,458	\$79,513	\$131,894,925
DISBURSEMENTS: (2)										
County Board of Education (3)										
Allegany	\$92,595	\$6,950	\$228,925		\$28,860	\$1,469,113	\$364,622			\$3,067,007
Anne Arundel	331,827	7,585	635,301	\$64,983	309,660	2,672,594	1,241,024	\$61,520		12,701,379
Baltimore	530,895	30,603	549,392	160,143	131,430	3,480,008	2,507,115			15,900,995
Calvert	88,917		150,836		32,500	365,037	101,669			2,156,762
Caroline	1,500		97,368		8,645	517,090	118,822			1,526,380
Carroll	155,595	4,000	143,092		87,230	1,174,278	619,809			4,907,568
Cecil		4,000	123,998		41,795	850,010	331,301			2,737,673
Charles	214,676	910	129,849		70,525	1,000,703	320,596			5,245,630
Dorchester	113,140	4,000	127,040		13,000	618,169	130,646			1,558,448
Frederick	142,876	6,000	310,309	17,731	47,580	1,651,660	425,822			4,871,782
Garrett		2,934	204,250		21,775	643,288	99,703			1,994,440
Harford		4,000	107,272	2,614		1,458,140	567,441			6,433,536
Howard	16,500	(3,771)	178,049	32,197		1,229,470	316,590			5,795,362
Kent	77,681		62,678		9,880	244,637	50,697			1,037,659
Montgomery	343,914	116,488	577,831		371,475	6,675,517	1,087,633			14,003,352
Prince George's	397,316	220,855	902,084	173,801	76,050	10,788,085	2,284,698			20,499,527
Queen Anne's	100,662	4,000	151,409		16,770	322,237	72,498			1,699,948
St. Mary's	75,536	2,865	280,537	44,336	15,925	866,054	328,852			3,454,099
Somerset	140,521		121,397		11,960	612,204	97,453			1,198,321
Talbot	28,905	3,335	49,721			258,945	41,012			962,887
Washington	184,690	9,133	255,169		60,580	1,280,443	500,282			3,962,439
Wicomico	79,879		159,240		39,910	1,075,646	322,389			2,881,937
Worcester	60,183		98,049		28,990	659,328	59,615			1,752,413
Baltimore City	478,511	458	1,735,742	325,944	17,420	24,624,293	3,824,320	4,711,251	\$79,513	11,545,381
Total	3,656,319	424,345	7,379,538	821,749	1,441,960	64,538,949	15,814,609	4,772,771	79,513	131,894,925
State Department of Education:										
Headquarters										
State Aided Educational Institutions:										
Alice Ferguson Foundation										
Baltimore Zoo (The)										
Blind Industries and Services of Md										
Chesapeake Bay Foundation										
Echo Hill Outdoor School										
Lady Maryland Foundation										
Law Related Education Program										
Maryland Academy of Sciences										
Maryland School for the Blind										
National Aquarium in Baltimore										
Annuity Bond Fund										
Maryland State Retirement Agency										
Division of Social Security										
Miscellaneous	1,132,709	(50,000)	4,157,360	385,860	36,595	11,740,261	251,502	1,884,687		
Total Disbursements	4,789,028	374,345	11,536,898	1,207,609	1,478,555	76,279,210	16,066,111	6,657,458	79,513	131,894,925
REVERSIONS	5,877					179				
CANCELLATION OF FEDERAL/SPECIAL FUND										
APPROPRIATIONS	565,809	146,685	733,421	291,956		966,540	536,466			
GENERAL FUND ENCUMBRANCES	541,823	160,472	1,852,716	765,540			927,498			
Total	\$5,902,537	\$681,502	\$14,123,035	\$2,265,105	\$1,478,555	\$77,245,929	\$17,530,075	\$6,657,458	\$79,513	\$131,894,925